#### The governing body of City of Smith Center

will meet on August 25, 2025 at 6:15 pm at Srader Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ſ                      | Prior Year Actua | l for 2024 | Current Year Estimate for 2025 |            | Proposed Budget for 2026 |                |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|------------|--------------------------------|------------|--------------------------|----------------|-----------------------|
| Exponditures   Tax Rate*   Expenditures   Tax Rate*   For Exponditures   Tax Rate*   Tax Rat |                        |                  | Actual     |                                | Actual     | Budget Authority         | Amount of 2025 | Proposed<br>Estimated |
| Centeral   1,172,631   54,897   1,269,621   57,061   1,826,512   689,955                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FUND                   | Expenditures     | Tax Rate * | Expenditures                   | Tax Rate * |                          | Ad Valorem Tax | Tax Rate*             |
| Library   73,137   5.962   74,000   5.855   8.26,00   72,596   1ndustrial Development   12,000   0.999   25,000   0.997   43,190   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,10 | General                |                  |            |                                |            |                          |                | 57.011                |
| Clabrary   73,137   5.962   74,000   5.855   8.2600   72,596   10dustrial Development   12,000   0.999   25,000   0.997   43,190   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,106   12,10 | Debt Service           |                  |            |                                |            |                          |                |                       |
| Industrial Development   12,000   0.999   25,000   0.997   43,190   12,106                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 73,137           | 5.962      | 74,000                         | 5.855      | 82,600                   | 72,596         | 5.999                 |
| Special Highway   20,765                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Industrial Development | 12,000           | 0.999      | 25,000                         | 0.997      | 43,190                   |                | 1.000                 |
| Special Parks & Recreation   3,271   6,000   46,799   Waste Disposal   439,294   310,381   518,881   Economic Development   133,068   287,700   556,800   Airport   48,803   39,000   148,502   Golf Course   79,864   79,000   120,370                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Employee Benefit       | 293,533          | 24.911     | 299,600                        | 22.037     | 357,900                  | 235,878        | 19.491                |
| Special Parks & Recreation   3,271   6,000   46,799                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                  |            |                                |            |                          |                |                       |
| Special Parks & Recreation   3,271   6,000   46,799                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                  |            |                                |            |                          |                |                       |
| Waste Disposal         439,294         310,381         518,881           Economic Development         133,068         287,700         556,800           Airport         48,803         39,000         148,502           Golf Course         79,864         79,000         120,370           Water         684,935         777,109         2,247,679           Water         684,935         7777,109         2,247,679           Non-Budgeted Funds-A         67,542         10,000         10,000           Non-Budgeted Funds-B         445,855         10,000         10,000           Non-Budgeted Funds-C         10,000         10,000         10,000           Totals for City         3,474,698         86.769         3,214,411         85.950         6,124,171         1,010,535           Recreation         3,624         2.988         30,260         2.883         33,405         36,302           Totals Includes Recreation         3,509,322         89,757         3,244,671         88,933         6,177,576           Het Expenditure         3,305,632         3,121,671         5,944,576         5,944,576           Total Tax Levied         927,776         974,342         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                  |            |                                |            |                          |                |                       |
| Economic Development   133,068   287,700   556,800   Airport   48,803   39,000   148,502                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                  |            |                                |            |                          |                |                       |
| Airport 48,803 39,000 148,502 Golf Course 79,864 79,000 120,370 120,370 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                  |            |                                |            |                          |                |                       |
| Colf Course   79,864   79,000   120,370                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                  |            |                                |            | 556,800                  |                |                       |
| Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                  |            |                                |            |                          |                |                       |
| Non-Budgeted Funds-A   67,542                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Golf Course            | 79,864           |            | 79,000                         |            | 120,370                  |                |                       |
| Non-Budgeted Funds-A   67,542                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                  |            |                                |            |                          |                |                       |
| Non-Budgeted Funds-A   67,542                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                  |            |                                |            |                          |                |                       |
| Non-Budgeted Funds-B   A45,855                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Water                  | 684,935          |            | 777,109                        |            | 2,247,679                |                |                       |
| Non-Budgeted Funds-B   A45,855                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                  |            |                                |            |                          |                |                       |
| Non-Budgeted Funds-B   Non-Budgeted Funds-C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Non-Budgeted Funds-A   | 67,542           |            |                                |            |                          |                |                       |
| Totals for City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 445,855          |            |                                |            |                          |                |                       |
| City Revenue Neutral Rate (excluding Recreation Commission)**   Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Non-Budgeted Funds-C   |                  |            |                                |            |                          |                |                       |
| City Revenue Neutral Rate (excluding Recreation Commission)**   Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                  |            |                                |            |                          |                |                       |
| Recreation         34,624         2.988         30,260         2.983         53,405         36,302           Totals Includes Recreation         3,509,322         89.757         3,244,671         88.933         6,177,576         1,046,837           Less: Transfers         203,690         123,000         233,000           Net Expenditure         3,305,632         3,121,671         5,944,576           Total Tax Levied         927,776         974,342         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Totals for City        | 3,474,698        | 86.769     | 3,214,411                      | 85.950     | 6,124,171                | 1,010,535      | 83.501                |
| Totals Includes Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                  |            |                                |            |                          |                | 80.508                |
| Less: Transfers         203,690         123,000         233,000           Net Expenditure         3,305,632         3,121,671         5,944,576           Total Tax Levied         927,776         974,342         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                  |            |                                |            |                          |                | 3.000                 |
| Net Expenditure         3,305,632         3,121,671         5,944,576           Total Tax Levied         927,776         974,342         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                  | 89.757     |                                | 88.933     |                          |                | 86.501                |
| Total Tax Levied 927,776 974,342 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u>-</u>               |                  |            |                                |            |                          |                |                       |
| Assessed Valuation 10,692,440 11,336,119 12,102,095  Outstanding Indebtedness,  January 1, 2023 2024 2025  G.O. Bonds 0 0 0 0  Revenue Bonds 2,791,280 2,541,577 3,303,757  Other 0 0 0 0  Lease Purchase Principal 129,617 103,694 77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | •                      |                  |            |                                |            | 5,944,576                |                |                       |
| Valuation         10,692,440         11,336,119         12,102,095           Outstanding Indebtedness,         January 1,         2023         2024         2025           G.O. Bonds         0         0         0           Revenue Bonds         2,791,280         2,541,577         3,303,757           Other         0         0         0           Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u> </u>               | 927,776          | [          | 974,342                        |            | xxxxxxxxxxxxxxx          |                |                       |
| January I,         2023         2024         2025           G.O. Bonds         0         0         0           Revenue Bonds         2,791,280         2,541,577         3,303,757           Other         0         0         0           Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 10,692,440       |            | 11,336,119                     |            | 12,102,095               |                |                       |
| G.O. Bonds     0     0     0       Revenue Bonds     2,791,280     2,541,577     3,303,757       Other     0     0     0       Lease Purchase Principal     129,617     103,694     77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <del>-</del>           |                  |            |                                |            |                          |                |                       |
| Revenue Bonds         2,791,280         2,541,577         3,303,757           Other         0         0         0           Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | January 1,             | 2023             | _          | 2024                           |            | <u>2025</u>              | _              |                       |
| Other         0         0         0           Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | G.O. Bonds             | 0                |            | 0                              |            | 0                        |                |                       |
| Other         0         0         0           Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Revenue Bonds          | 2,791,280        | İ          | 2,541,577                      |            | 3,303,757                | 1              |                       |
| Lease Purchase Principal         129,617         103,694         77,770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Other                  |                  | İ          |                                |            |                          | 1              |                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                  | ŀ          |                                |            |                          | 1              |                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total                  | 2,920,897        | }          | 2,645,271                      |            | 3,381,527                | 1              |                       |

| January 1,               | <u>2023</u> |  |
|--------------------------|-------------|--|
| G.O. Bonds               | 0           |  |
| Revenue Bonds            | 2,791,280   |  |
| Other                    | 0           |  |
| Lease Purchase Principal | 129,617     |  |
| Total                    | 2,920,897   |  |
|                          | ***         |  |

|   | <u>2024</u> |   |
|---|-------------|---|
|   | 0           | l |
|   | 2,541,577   | 1 |
| Г | 0           | ١ |
| Г | 103,694     | l |
|   | 2,645,271   | 1 |

| <u>2025</u> |  |
|-------------|--|
| 0           |  |
| 3,303,757   |  |
| 0           |  |
| 77,770      |  |
| 3,381,527   |  |

Jill Conaway
City Official Title: City Clerk

<sup>\*</sup>Tax rates are expressed in mills

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

## NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

# **Smith Center Recreation Center**

will meet on August 25, 2025 at 6:15 pm at Srader Meeting Room, 119 W Court St Smith Center, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Office, 119 W Court, Smith Center, KS and will be available at this meeting.

#### **SUPPORTING COUNTIES**

Smith (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

|                  | Prior Year              | Current Year                                   | Proposed Budget |  |
|------------------|-------------------------|------------------------------------------------|-----------------|--|
|                  | Actual                  | Estimated                                      | Year            |  |
| Fund             | 2024                    | 2025                                           | 2026            |  |
| General          | 45,485                  | 46,885                                         | 67,595          |  |
|                  |                         |                                                |                 |  |
| Totals           | 45,485                  | 46,885                                         | 67,595          |  |
| Lease Purchases: | <u>2023</u>             | <u>2024</u>                                    | <u>2025</u>     |  |
| January 1,       | 0                       | 0                                              | 0               |  |
|                  |                         |                                                | -               |  |
|                  | Revenue Neutral Rate as | Revenue Neutral Rate as defined by KSA 79-2988 |                 |  |
|                  | Total Prop              | 3.000                                          |                 |  |

Smith Center Recreation Commission

Recreation Commission Secretary